

Appendix 1

2013/14 Allocations from the Saddleworth & Lees District Partnership

Date of Approval	Project/Initiative	Cost
	Christmas Lights	
13.06.13	Support existing Christmas lights commitments	£3,500.00
	Support the provision of district trees in Lees and Uppermill	£3,500.00
	Sub Total	£7,000.00
	Winter Maintenance	
	Refilling of additional grit bins	£1,300.00
	Bagged salt for hand held gritters	£850.00
	Summer planting	£5,000.00
	Whit Friday Band Contest	£15,000.00
	Sub Total	£22,150.00
13.06.13	St Thomas Leesfield Development Project	£4,500.00
	Community Engagement	£1,000.00
	Crime reduction project Ivy Green Drive	£1,887.50
	Community Engagement – Dawsons Field 01.08.13	£1,000
	Sub Total	£8,387.50
25.07.13	Uppermill Methodist Church	£3,000.00
	ANPR Camera	£10,000
	Drainage solution at Mills Recreation Group	£20,000
	Signage Improvement scheme in Uppermill	£2,000
	Implementation of amendments to parking restrictions	£1,200
	Sub Total	£36,200.00
03.10.13	Security Improvement at Churchill - Changing rooms	£5,453.00
	Crime reduction scheme Thomas Street/Leesway	£2,203.00
	Saddleworth Musical Society - Storage cabinet	£450.00
	Training opportunities for young people in sport	£1,800.00
	Sub Total	£9,906.00
		£105,000
Total		£83,643.50
Remaining		£21,356.50

2013/14 Allocations from the Saddleworth & Lees individual Councilors Allowance

Cllr Garth Harkness	Allocated: £3,000
Diggle Blues Festival 2013	£200
Whit Walks	£150
Saddleworth Village Olympics	£500
Diggle Blues Festival 2014	£200
Total	£1,050
Remaining	£1,950
Cllr Alan Roughley	Allocated: £3,000
Saddleworth Village Olympics	£500
Football Posts and Nets (incl £170 for fitting JT)	£820
Total	£1,320
Remaining	£1,680
Cllr John McCann	Allocated: £3,000
Saddleworth Village Olympics	£500
Peace Gardens St Annes	£250
Royal George Mills Footpath	£2,000
Total	£2,750
Remaining	£250
Cllr Adrian Alexander	Allocated: £3,000
Lees Village Fair	£364.63
Greenfield Whit Walks	£420
Lees Field Church toilet fund	£590
Old Mill Residents Fund	£200
OMBBA	£350
Saddleworth Village Olympics	£500
Lido House	£50
Springhead AFC	£228.33
Old Mill House	£200
Hood Square – Planters & Flowers	£84.00
Total	£2,986.96
Remaining	£13.04
Cllr Val Sedgwick	Allocated: £3,000
Isla Jean - Alarm	£590
Lees Village Fair	£364.63
Old Mill Residents Fund	£200
Saddleworth Village Olympics	£500
Leesfield Scout Group	£150.25
Springhead AFC	£228.34

Cllr Derek Heffernan	Allocated: £3,000
Diggle Blues Festival 2013	£200
Whit Walks	£150
Saddleworth Village Olympics	£500
Diggle Blues Festival 2014	£200
Total	£1,050
Remaining	£1,950
Cllr John Hudson	Allocated: £3,000
Saddleworth Village Olympics	£500
Peace Gardens St Annes	£250
Total	£750
Remaining	£2,250
Cllr Graham Sheldon	Allocated: £3,000
Saddleworth Village Olympics	£500
Peace Gardens St Annes	£250
Yanks Weekend – Classic cars	£100
Landscape land at Hare & Hounds	£881.74
Total	£1,731.74
Remaining	£1,268.26
Cllr Barbara Beeley	Allocated: £3,000
Lees Village Fair	£364.62
Old Mill Residents Fund	£200
Saddleworth Village Olympics	£500
Leesfield Scout Group	£150.25
Springhead AFC	£228.33
Hood Square – Planters & Flowers	£84
Springhead Extra Funds	£50
Pedestrian Crossing	£224.45
Talking Point buffet	£500
Total	£2,301.65
Remaining	£698.35

Hood Square – Planters & Flowers	£84
Springhead Extra Funds	£50
Pedestrian Crossing	£224.45
Lees Village Car	£220
Lights for Lees Christmas Tree	£180
Total	£2,791.67
Remaining	£208.33